

FSPS RFP Test 2-18-25 Helios-Partner Demo Organization

Overview

Project Start Date:

Project End Date:

Project Summary

Provide a brief summary of the conceptualized project. If awarded, this summary may be used publicly by Helios.

Impact Metrics

<u>Click here to see descriptions and reporting requirements for each Impact Metric.</u> NOTE: Each selected Impact Metric should be reflected in the Implementation Table under the Implementation Plan tab, with related milestones and activities.

College Going (College and Career Readiness)

Identify which College Going (College and Career Readiness) indicator(s) you will use to determine the impact of the proposed project.

Postsecondary Attainment



Identify which Postsecondary Attainment indicator(s) you will use to determine the impact of the proposed project.

Need & Purpose

Need for this Project

Focusing on community indicators and characteristics of the population to be served (such as age, gender, race, disability, needs, risk factors, challenges), share the need for this project.

Project Purpose

Define the main purpose, high-level goals, or intent of the proposed project. What will be solved or changed as a result of the work?

Geographic Area to be --Select One--Served:

Provide any additional details on the geographic area to be served by this project, if needed.



Project Participants

STUDENTS

Туре	Projected # Served
Birth - Grade 5	0
Grades 6-12	0
Postsecondary	0
TOTAL STUDENTS	0

EDUCATORS

Туре	Projected # Served
Birth - Grade 5 Teachers	0
Grades 6-12 Teachers	0
Postsecondary Instructors	0
Other (Administrators, School Counselors, Curriculum Specialists, etc.)	0
TOTAL EDUCATORS	0

Implementation Plan

Implementation Plan: Milestones, Activities, & Timeline

Partners

Project Lead and Collaborative Partners

Provide additional detail, if needed, on the lead organization's qualifications and the role, relationship, and value of the collaborative partners above. *Please upload letters of support from partners that describe their roles and responsibilities with the project in the Attachments tab "Letters of Support" field.*

Other



Evidence Based (Optional)

Cite the field evidence and/or research that indicates your proposed project will work.

Innovation (Optional)

Identify the characteristics of the proposed activity that are unique, pioneering, and/or innovative.

Supplemental Information (Optional)

Use this optional text box to explain relevant elements of your project that have not been addressed in other sections of the proposal.

Budget

Amount Requested

Project Budget

Attach a budget for this project; Excel format is preferred, but not required. The budget should include annual projected revenue and expenses for the entire grant period. <u>Click here to view Helios budget guidelines and a sample budget.</u>

Budget Narrative for the Proposed Project

Provide an explanation of the **complete project budget (not just a Helios investment)** to assist a reviewer in better understanding the financial picture of the proposed project. Note any leveraged funds, such as matching or challenge grants.



Budget for Requested Helios Investment

Provide a detailed explanation of how **Helios Education Foundation funds** would be utilized. Show dollar figures for each line item. Explain why each item is necessary.

NOI Org Budget Files: